

CAS Fundraising Update – June 2016

CAS Annual Fund Fiscal Year End

Summary	FY16 FINAL	Goal	Percent to Goal	FY15 FINAL	Change from FY15 to FY16
CAS Alumni Donors	4017	4,000	100%	3,790	6%
CAS Annual Fund Dollars Raised	\$1,571,460	\$1,580,000	99%	\$1,401,296	11%
CAS Alumni Donor Renewal Rate	72.16%	74%	98%	69.89%	3%
CAS Alumni Donors (renewed)	2,745	2800	98%	2,701	2%
CAS Alumni Donors (lapsed)	866	817	106%	760	14%
CAS Alumni Donors (acquired)	406	383	106%	329	23%
Alumni Gifts to CAS AF	\$559,100	n/a	n/a	\$491,713	14%
Parent Gifts to CAS AF	\$289,802	n/a	n/a	\$254,845	14%
Other (trustees, faculty, staff, corporations, etc.)	\$708,358	n/a	n/a	\$654,738	8%

Lewis & Clark Fiscal Year End Total Giving (all schools)

School	FY16 Final	FY15 Final
CAS	\$ 4,871,063	\$ 7,036,057
LAW	\$ 1,924,506	\$ 2,830,306
GSEC	\$ 256,554	\$ 421,982
INSTITUTIONAL	\$ 150,193	\$ 154,858
TOTAL	\$ 7,202,418	\$10,443,203

Board of Alumni Giving

Total FY16 Gifts: \$39,134 (annual fund and restricted funds)

Participation: 100%

What's Coming Up:

July: Pioneer Athletic Appeal

August: Kick-off Board of Alumni Challenge Appeal (Challenge Deadline: Wednesday, October 5/Black & Orange Parties)